



DAVE CHITTENDEN
Chief Deputy Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

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July 12, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Michael D. Antonovich
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Dave Chittenden
Chief Deputy Director

A handwritten signature in blue ink, appearing to read "D. Chittenden", is placed over the printed name and title.

QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with Centerra Integrated Fleet Services, LLC, and directed ISD to provide quarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On May 20, 2014, your Board approved increasing the maximum annual contract expenditures to \$7.1 million.

The contract expenditures through the fourth quarter of FY 2015-16, ending June 30, 2016 were \$6,953,062 and did not exceed the \$7.1 million threshold.

If you have any additional questions, please contact me, or Joe Sandoval, of my staff, at (323) 267-2109, or via email at: jsandoval@isd.lacounty.gov.

DC:JS:sc

c: Executive Officer, Board of Supervisors
ISD Board Deputies
Chief Executive Officer
Chief Operating Officer